

TAURANGA CITY - FACT SHEET 1

Council Facilities in City Centre - Capital Spend

City Centre ¹ Project	\$m	Years
Te Manawataki o Te Papa Civic Centre ²	\$306.3	2023-29
Memorial Aquatic Centre	\$148.8	2023-29
City Centre Development	\$125.0	2024-34
Tauranga Domain Stadium (incl. \$21m relocation costs)	\$111.0	2032-34
Waterfront projects excl. Memorial Pathway	\$ 77.8	2023-28
Marine Facilities Upgrades & Renewals	\$ 33.2	2023-34
Civic Administration Building ³	\$ 31.7	2023-25
Memorial Park-City Centre Pathway ⁴	\$ 15.9	2024-27
City Centre Bus Facility	\$ 15.7	2023-27
Te Papa Intensification	\$ 9.4	2023-27
Elizabeth St Upgrade (by Farmers) ⁵	\$ 7.4	2020-24
City Centre Streetscape Programme	\$ 5.7	2023-24
Carpark Buildings & Parking Infrastructure	\$ 5.7	2023-24
Total for City Centre Facilities	\$893.6 million	
Cameron Rd Stage 1	\$110.0	2022-24
GRAND TOTAL for Central City	\$1.004 billion	

i.e. \$1 billion on central city capital expenditure

By comparison, Matua-Otumoetai-Brookfield-Bethlehem is home to 26% of the city's residents, yet the 2024-34 Long Term Plan cuts the Otumoetai Multi-Modal transport project from \$107m to \$8m and plans to demolish Otumoetai Pool – the only major council facility in the western suburbs – because it might cost \$10 million to upgrade.

¹ City Centre = Cliff Rd-Tauranga Domain to 11th Ave (Statistics NZ uses Sulphur Pt to 11th Ave)

² Civic Centre includes Library + Civic Whare-Exhibition Centre-Museum (CWEM)

³ Leased (not owned) by Council – this does NOT include annual operating costs

⁴ Memorial-CBD Centre Pathway \$15.9m includes \$14.4m from Waterfront budget (note Waterfront projects total \$92.2m: \$77.8m listed above + \$14.4m listed separately under Memorial Pathway).

⁵ Original 2020 cost estimate, not updated since.